

## RACHANA SANSAD'S ACADEMY OF ARCHITECTURE (AIDED)

### FACT SHEET AS ON 01<sup>ST</sup> APRIL 2024

1. Annual In-take: 66 students (60+6). Total strength : 330 students
2. Sanctioned Teaching Posts : 22
3. Sanctioned Non Teaching Posts (Supporting Staff) : 14
4. Filled Teaching Posts : 10
5. Filled Non Teaching Posts (Supporting Staff) : 06
6. Grant-in Aid received from D.T.E. is 90% of salary for Filled Teaching and Non Teaching Staff only through the online portal of H.T.E. SEVAARTH introduced since December 2015.
7. No Grant-in Aid is received from D.T.E. since December 2015 towards 12 vacant teaching posts which are filled on Ad-hoc/Contract basis to maintain teacher-student ratio as per Council of Architecture norms.
8. No Grant-in Aid is received from D.T.E. towards vacant non teaching posts since December 2015.
9. No Grant-in Aid is received from D.T.E. towards over 50 Visiting Faculty Posts since December 2015.
10. Pending Grant-in Aid to be received from D.T.E till 31<sup>st</sup> March 2023 is **Rs. 3.41 CRORE**. This is due to the above para 6, 7, 8 & 9. (Letter dated 1<sup>st</sup> March 2024 from Regional Office of D.T.E. is attached separately)
11. To maintain the academic standards AoA aided appoints faculty members on Ad-Hoc/Contract basis for which no provision is made in the online portal of H.T.E. SEVAARTH.
12. Status of filled and vacant staff positions as on 1<sup>st</sup> April 2024 is attached separately.
13. Correspondences made with various Government authorities towards recovery of grant-in aid are attached separately.



Suresh M. Singh  
Principal



10-04-2024



**DTE APPROVED STAFF IN THE ACADEMY OF ARCHITECTURE (AIDED) AS ON 01-04-2024.  
ONLY 90% SALARY IS RECEIVED FROM D.T.E. FOR THE BELOW MENTIONED STAFF**

S. NO	CADRE	NAME OF STAFF MEMBER	DATE OF BIRTH	DATE OF APPOINTMENT	DATE OF RETIREMENT	REMARKS
<b>TEACHING STAFF</b>						
1	Principal	Ar. Suresh M. Singh	22-09-1965	12-06-1989	30-09-2027	ON DUTY
2	Professor	Ar. Rajratna Jadhav	01-08-1973	23-09-2019	31-07-2033	ON DUTY
3		VACANT	---	---	---	VACANT
4	Associate Professor	Ar. Swati R. Chokshi	12-08-1965	01-06-1998	31-08-2025	ON DUTY
5		Ar. Snehal Gaikwad	21-03-1979	01-07-2016	31-03-2039	ON DUTY
6		VACANT	---	---	---	VACANT
7		VACANT	---	---	---	VACANT
8	Assistant Professor	Er. Aparna Herlekar	31-12-1968	01-06-1995	31-12-2028	ON DUTY
9		Ar. Swapna Hankare	29-11-1976	16-06-2016	30-11-2036	ON DUTY
10		Ar. Rohit Karekar	16-11-1990	24-06-2019	30-11-2050	ON DUTY
11		Ar. Shekoba Sanap	08-05-1992	01-07-2019	31-05-2052	ON DUTY
12		Ar. Amey Ghosalkar	28-10-1991	01-03-2024	31-10-2051	ON DUTY
13		Ar. Richa Raut	14-07-1988	01-03-2024	31-07-2048	ON DUTY
14		VACANT	---	---	---	VACANT
15		VACANT	---	---	---	VACANT
16		VACANT	---	---	---	VACANT
17		VACANT	---	---	---	VACANT
18		VACANT	---	---	---	VACANT
19		VACANT	---	---	---	VACANT
20		VACANT	---	---	---	VACANT
21		VACANT	---	---	---	VACANT
22		VACANT	---	---	---	VACANT
<b>ADMINISTRATIVE STAFF</b>						
SNO	CADRE	NAME OF STAFF MEMBER	DATE OF BIRTH	DATE OF APPOINTMENT	DATE OF RETIREMENT	REMARKS
1	Office Suptndt.	Mr. Suhas Pathak	13-01-1967	01-09-1991	31-01-2025	ON DUTY
2	Steno Typist	VACANT	---	---	---	VACANT
3	Senior Clerk	VACANT	---	---	---	VACANT
4	Junior Clerk	VACANT	---	---	---	VACANT
5	Asst. Librarian	VACANT	---	---	---	VACANT
6	Electrician	Mr. Sachin Chalke	02-07-1972	01-08-1991	31-07-2030	ON DUTY
7	Library Attndt	VACANT	---	---	---	VACANT
8	Peon	Mr. Vitthal Waghela	20-01-1974	15-08-1994	31-01-2034	ON DUTY
9		Mr. Nitin Chalke	12-03-1974	01-05-1995	31-03-2034	ON DUTY
10		VACANT	---	---	---	VACANT
11		VACANT	---	---	---	VACANT
12	Watchman	Mr. Prakash Gurkhe	01-06-1970	01-02-1996	31-05-2030	ON DUTY
13		Mr. Ramchandra G.	29-05-1969	29-05-1999	31-05-2029	ON DUTY
14		VACANT	---	---	---	VACANT

01-04-2024





फोन नं. २६४७ ४८९२  
टेलीफॅक्स नं. २६४७ १६१९

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[www.idteromumbai.com](http://www.idteromumbai.com)



महाराष्ट्र शासन

सहसंचालक, तंत्रशिक्षण विभागीय कार्यालय, मुंबई

जागतिक बँक प्रकल्पांतर्गत इमारत, पहिला मजला, शासकीय तंत्रनिकेतन परिसर  
४९, खेरवाडी, अलियावार जंग मार्ग, वांद्रे(पूर्व), मुंबई-५१.

क्र. २/विकामुं/तंशि/लेखा/मुल्यनिर्धारण/२०२२-२३/अॅकेडमी/ ९९२७

दिनांक : 1 MAR 2024

प्रति,  
मा.संचालक,  
तंत्रशिक्षण संचालनालय,  
महाराष्ट्र राज्य,  
मुंबई-४००००९

विषय :-वित्तीय वर्ष २०२२-२३ या कालावधीत संस्थेस दिलेल्या सहाय्यक अनुदानाचा  
मुल्यनिर्धारण अहवाल

संदर्भ:-१.मा.संचालनालयाचे पत्र क्र.७/तंशि/मुल्यनिर्धारण/२०२२-२३/४७६

दि.२६/०४/२०२३

२.या कार्यालयाचे पत्र क्र.३/विकामुं/लेखा/मुल्यनिर्धारण अहवाल/२०२३/९८८४

दि.०४/०५/२०२३

३.संस्थेचे पत्र क्र.२८/डिटीई-आरओ/५८/२०२३ दि.२७/०६/२०२३

महोदय,

उपरोक्त विषयाच्या संदर्भात आपणास कळविण्यात येते की, संदर्भ क्र.१ च्या पत्रान्वये विभागातील अशासकीय अनुदानाचा संस्थेचे सन २०२२-२३ या आर्थिक वर्षाचे मुल्यनिर्धारण अहवाल मा.तंत्रशिक्षण संचालनालय,मुंबई यांना सादर करण्याचे कळविण्यात आले होते. त्यास अनुसरून संदर्भ क्र.२ च्या पत्रान्वये विभागातील सर्व अशासकीय अनुदानाचा संस्थांना आर्थिक वर्ष २०२२-२३ चे मुल्यनिर्धारण करण्याकरीता सनदी लेखापालाने प्रमाणित केलेली जमा खर्चमेळाची प्रत,जमा खर्चाच्या संस्थेतील नोंदवहया,प्रमाणके,देयके,बँक पासबुक,वेतनदेयके,मागील दोन वर्षात प्राप्त झालेल्या सहाय्यक अनुदानाचे आदेशाच्या प्रतीसह या कार्यालयास विहित वेळापत्रकानुसार हजर राहण्याचे आदेश देण्यात आले होते. त्यास अनुसरून संदर्भ क्र.३ च्या पत्रान्वये प्राचार्य,अॅकेडमी ऑफ आर्किटेक्चर,मुंबई संस्थेने कागदपत्रे सादर केलेली आहेत. सनदी लेखापालाकडून प्रमाणित जमाखर्चमेळाचे विवरणपत्र प्राप्त न झाल्यामुळे संस्थेने सादर केलेल्या जमा खर्चाच्या आकडेवारी व सादर केलेल्या माहितीवरून सादरचे मुल्यनिर्धारण अहवाल तयार करण्यात आलेला आहे.संस्थेने प्रमाणित जमाखर्चमेळ विवरणपत्राची प्रत सादर केल्यास त्याप्रमाणे सुधारीत मुल्यनिर्धारण अहवाल निर्गमित करण्यात येईल.

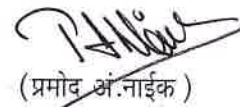
सादर संस्थेचे मुल्यनिर्धारण करताना उच्च व तंत्रशिक्षण विभाग ,महाराष्ट्र शासन,मंत्रालय,मुंबई शासन निर्णय क्र.सीईटी-११७७/१३/३१६२६/(३३४०)/आयएक्स- दि.१८/०५/१९७८च्या शासन निर्णयान्वये सहाय्यक अनुदानासाठी ग्राह्य धरण्यात आलेल्या वेतन व वेतनेत्तर बाबी मान्य करण्यात आलेल्या आहेत.

सादर मुल्यनिर्धारणावरून असे दिसून येते की, वित्तीय वर्ष २०२२-२०२३ अखेरपर्यंत सादरहु संस्थेस रु.३,४१,९४,२२८/- (अक्षरी रु.तीन कोटी एक्केचाळीस लाख चव्व-यानऊ हजार दोनशे अठावीस फक्त ) एवढी आवर्ती सहाय्यक अनुदानाची रक्कम कमी देण्यात आलेली आहे.सादरची कमी देण्यात आलेल्या अनुदानाची रक्कम सन २०२३-२४ या वित्तीय वर्षामधे समायोजित करण्यात येईल.अशी आपणास विनंती करण्यात येत आहे

% सोबत :-१. मुल्यनिर्धारण अहवाल

ACADEMY OF ARCHITECTURE  
Inward File No. : 345  
File Name : RO/28  
12 MAR 2024  
Received by : Suhas Pathale  
Attention by :  
Replied on :

आपला

  
(प्रमोद अं.नाईक)

सहसंचालक,  
तंत्रशिक्षण, विभागीय कार्यालय, मुंबई.

पत्र क्र.१. प्राचार्य,अॅकेडमी ऑफ आर्किटेक्चर,मुंबई

२. कार्यालय अधिकारी,कार्यासन क्र.७,मुख्य कार्यालय,मुंबई यांना माहिती व आवश्यक कार्यवाही करीता



ACADEMY OF ARCHITECTURE  
STATEMENT SHOWING SUMMERY REPORT OF GRANT ASSESSMENT DONE BY REGIONAL OFFICE OF D.T.E.

ITEMIS SUMMERY REPORT OF GRANT ASSESSMENT W.E.F. 2012-2013 TO 2021-2022 (11 YEARS)

Particulars	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Total Expenditure (Part - A)	21855765	22576080	24022863	29502300	26388876	27676997	26693028	32690408	35869455	40634486	41546384	329456642
Less: 1) Over & above ceiling of Contingencies	2215106	1673445	1574291	2191334	1750823	1696682	2385796	2989212	1513580	2536427	1729889	20526696
2) Over & above Books & Periodicals	0	24518	5517	7488	0	0	0	0	191866	138430	167826	535645
<b>Total Inadmissible Expenditure (Part - E) (1+2)</b>	<b>2215106</b>	<b>1697963</b>	<b>1579808</b>	<b>2198822</b>	<b>1750823</b>	<b>1696682</b>	<b>2385796</b>	<b>2989212</b>	<b>1705446</b>	<b>2674857</b>	<b>1897715</b>	<b>20894515</b>
<b>Breakup of Admissible Expenditure as per GIA Norms</b>												
<b>Expenditure covered under 6 (i)(ii)</b>												
1) Salary of Full Time Teaching & Non Teaching Staff	11802508	12441444	14295447	19014515	17864765	19557345	18762684	22884498	26497770	28479238	30427459	222027673
2) Building Rent as per PWD Certificate	850000	850000	850000	850000	850000	850000	850000	850000	850000	850000	850000	9350000
3) Remuneration of Visiting Faculty to maintain staff Students Ratio of 1:10 as per COA Norms against Vacant Teaching Post	6644658	7310673	6991608	7054963	5592535	5248876	4405945	5423586	6522239	8336391	8065210	63531474
4) Affiliation Fees	105000	45000	75000	153000	105000	105000	63000	318000	63000	63000	63000	1158000
5) Extention of Approval COA (Inspection Charges)	10000	0	0	0	0	0	0	0	0	0	0	10000
<b>Expenditure covered under 6 (iv)</b>												
1) Contingencies @Rs.700/- Per Students X 300 Students	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	210000	2310000
<b>Expenditure covered under 6 (iii)</b>												
1) Books & Periodicals @Rs.70 Per Students X 300 Students	18493	21000	21000	21000	15753	9094	15803	15112	21000	21000	21000	200055
<b>Total Admissible Exp. (Part - C)</b>	<b>19840659</b>	<b>20878117</b>	<b>22443055</b>	<b>27303478</b>	<b>24638053</b>	<b>25980315</b>	<b>24307232</b>	<b>29701196</b>	<b>34164009</b>	<b>37959629</b>	<b>39648669</b>	<b>308562127</b>
Total Income (Part - B)	2566960	3017614	2827195	2821086	2578920	2467061	2354200	2467061	3446236	3684000	3643000	31873333
Deficit [Adm. Exp. (-) Income] [i.e. (iii) - (iv)]	17073699	17860503	19615860	24482392	22059133	23513254	21953032	27234135	30717773	34275629	36005669	276688794
90% of the Admissible Expenditure (iii)	17676593	18790305	20198749	24573130	22174248	23382284	21876508	26731076	30747608	34163666	35683802	275997969
Grant-in-Aid admissible for the year 2012-2022 (Deficit (v) or 90% (vi) whichever is less)	17073699	17860503	19615870	24482392	22059133	23382284	21876508	26731076	30717773	34163666	35683802	273646706
Say (Rounded to nearest Rs.)	17073699	17860503	19615870	24482392	22059133	23382284	21876509	26731076	30717773	34163666	35683802	273646707
Actual Grant received during the years 2012-2022	13946000	17585000	17517000	20455000	20221147	20688701	20305781	25178405	24723341	26536346	29820315	236977036
Amount of Less/ Excess Grant received during the year from DTE	-3127699	-275503	-2098870	-4027392	-1837986	-2693583	-1570728	-1552671	-5994432	-7627320	-5863487	-36669671
Excess Grant received for the year 2011-12	2475443											2475443
Less Grant received for the year 2012-13	-652256	-652256										
Less Grant received for the year 2013-14		-927759	-927759									
Less Grant received for the year 2014-15			-3026629	-3026629								
Less Grant received for the year 2015-16				-7054021	-7054021							
Less Grant received for the year 2016-17					-8892007	-8892007						
Less Grant received for the year 2017-18						-11585590	-11585590					
Less Grant received for the year 2018-19							-13156318	-13156318				
Less Grant received for the year 2019-20								-14708989	-14708989			
Less Grant received for the year 2020-21									-20703421	-20703421		
Less Grant received for the year 2021-22										-28330741	-28330741	-34194228

(Suresh M. Singh)  
Principal  
Academy of Architecture

